## **Red Rose Transit Authority (RRTA)**

ID Number: 3018 www.redrosetransit.com 45 Erick Road Lancaster, PA 17601

Chief Executive Officer: James J. Lutz,
Executive Director

Modal Information (717)397-5613

0.10

0.00

98 99 00

Data Source: 2001 National Transit Database

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## **System Wide Information** Financial Information General Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$5,501,300 \$2,993,597 Lancaster, PA **Directly Operated** \$1,886,026 Capital Funding \$861,520 \$290,240 Square Miles 87 Purchased Transportation 143,085 Annual Passenger Miles 9,043,045 2,550,787 Population 193.583 Total Fare Revenues Earned \$2.029.111 Annual Vehicle Revenue Miles 1.652.203 983.445 Population Ranking out of 405 UZAs 128 Annual Unlinked Trips 2.030.320 330.416 Sources of Operating Funds Expended Average Weekday Unlinked Trips 6 906 1,196 Passenger Fares \$2,029,111 Annual Vehicle Revenue Hours 112.107 67.632 Local Funds 185,258 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 3,658,174 Vehicles Available for Maximum Service 43 74 952 Federal Assistance<sup>1</sup> Square Miles 2,359,803 Average Fleet Age in Years 7.5 3.1 Population 420,920 Other Funds 262,551 Vehicles Operated in Maximum Service 36 60 **Total Operating Funds Expended** \$8,494,897 Peak to Base Ratio 1.2 N/A 19% 23% Percent Spares Service Consumption Incidents 13 0 Annual Passenger Miles 11.593.832 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 2,360,736 Salaries, Wages and Benefits \$4,274,346 Materials and Supplies Average Weekday Unlinked Trips 8.102 857,814 **Performance Measures** Purchased Transportation 2,993,597 Average Saturday Unlinked Trips 4,492 Average Sunday Unlinked Trips 1,124 Other Operating Expenses 369,140 Service Efficiency **Total Operating Expenses** \$8,494,897 Operating Expense per Vehicle Revenue Mile \$3.33 \$3.04 Operating Expense per Vehicle Revenue Hour \$49.07 \$44.26 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 2,635,648 Cost Effectiveness Annual Vehicle Revenue Hours 179.739 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.61 \$1.17 Vehicles Available for Maximum Service 117 Local Funds \$53,682 Operating Expense per Unlinked Passenger Trip \$9.06 \$2.71 959,635 Vehicles Operated in Maximum Service 96 State Funds Federal Assistance 2 Base Period Requirement 29 Service Effectiveness 138,443 **Total Capital Funds Expended** \$1,151,760 Unlinked Passenger Trips per Vehicle Revenue Mile 1.23 0.34 Unlinked Passenger Trips per Vehicle Revenue Hour 18.11 4.89 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 36 0 Bus \$0 \$861,520 \$861,520 Demand Response 0 60 Demand Response 290.240 290.240 \$3.50 \$0.70 2.00 \$0.60 Total 36 60 Total \$290.240 \$861.520 \$1.151.760 \$3.00 1.50 \$0.50 \$2.50 \$0.40 \$2.00 1.00 \$0.30 \$1.50 \$0.20 \$1.00 0.50 \$0.10 \$0.50 0.00 \$0.00 \$0.00 99 00 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile State 43% \$3.50 \$1.40 0.40 Local \$3.00 \$1.20 Local 0.30 2% \$1.00 \$2.50 \$2.00 \$0.80 State 0.20 Other \$1.50 \$0.60 83% Federal

\$1.00

\$0.50

\$0.00

98 99 00 01

\$0.40

\$0.20

\$0.00

98 99 00 01

Federal

Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.